

UTOPIAN ACADEMY FOR THE ARTS
ELEMENTARY SCHOOL
BOARD APPROVED
FY'22
FTE = 183

\$9,185.12/per pupil
FY22
BUDGET

INCOME

<u>Total District & State Funding</u>	
QBE & Local Revenue Earnings	\$ 1,680,877
Less 2.5% District Admin Fee	\$ (42,022)
Federal Charter School Program Grant	\$ -
Total State QBE Funding	\$ 1,638,855

<u>Total Income</u>	\$ 1,638,855
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EXPENSES

<u>Instruction</u>	
Total Instruction	\$ 626,461

<u>School Administration</u>	
Total School Administration	\$ 244,500

<u>General Administration</u>	
Total General Administration	\$ 75,500

<u>Professional Services</u>	
Total Professional Services	\$ 4,200

<u>Maint & Oper - Plant Services</u>	
Total Maint & Oper - Plant Services	\$ 32,001

<u>Nutrition Services</u>	
Total Nutrition Services	\$ 18,000

<u>Employee Benefits</u>	
Total Employee Benefits	\$ 259,200

Total Expenses	\$ 1,259,862
Total Revenues	\$ (1,638,855)

Net	\$ 378,993
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Debt Service	\$ (25,192)
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Network Roles To Middle	\$ 60,000
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Network Roles From Elementary	\$ (205,000)
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FY22 Net	\$ 208,801
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