

**UTOPIAN ACADEMY FOR THE ARTS  
MIDDLE SCHOOL  
BOARD APPROVED  
FY'22**

**FTE - 410**

\$9,538.20/per pupil

FY22

BUDGET

**INCOME**

**Total District & State Funding**

QBE & Local Revenue Earnings		\$3,910,663
Less 2.0% District Admin Fee	\$	(78,213)
Total State QBE Funding	\$	3,832,450

Grants/Donations	\$	125,000
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**Federal Grants**

Grants Title & IDEA	\$	185,000
COVID-Cares Act	\$	347,500

Total Federal Grants	\$	532,500
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Saturday School	\$	6,000
Total	\$	6,000

**Nutrition**

Breakfast and Lunch	\$	180,000
Food Service Vendor	\$	-
	\$	180,000

Total Income	\$	4,675,950
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**EXPENSES**

**Instruction**

Total Instruction	\$	1,679,100
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**School Administration**

Total School Administration	\$	630,000
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**General Administration**

Total General Administration	\$	649,600
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**Professional Services**

Total Professional Services	\$	209,880
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**Maint & Oper - Plant Services**

Total Maint & Oper - Plant Services	\$	498,001
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**Nutrition Services**

Total Nutrition Services	\$	243,600
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**Employee Benefits**

Total Employee Benefits	\$	882,441
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**Total Expenses**

**Total Revenues**

	\$	4,792,622
	\$	(4,675,950)

**Net**

	\$	(116,672)
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Network Roles To Elementary	\$	205,000
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Network Roles From Elementary	\$	(60,000)
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FY22 Net	\$	28,328
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