

Utopian Academy for the Arts
COVID 19 Funding
 Elementary and Secondary School Emergency Relief

Federal Grant	Expenditures/Budgeted Expenses
CARES Act I	<ul style="list-style-type: none"> • Instructional Software: Brain Pop, Near Pod, USA Test Prep, Digital Ready Math and Science Supplemental Resources • Software: Microsoft Office 365, 8 x 8 Phone Software • Technology Equipment: Chromebook computers, Hot Spots, USB Cords, Cable, Tablets • Professional Development: iReady Math and Science Resources • Sanitizer Kiosk, Touchless Temperature Monitoring Kiosk
ESSER CARES IDEA	<ul style="list-style-type: none"> • Ink Cartridges
ESSER CARES School Nurse	<ul style="list-style-type: none"> • Contracted Nursing Services
ESSER II	<ul style="list-style-type: none"> • Salaries: Instructional Technology Coach, School Nurse, Federal Grants Management, Intervention Coordinator, COVID Facility Coordinator • Retention bonuses • Contracted Substitutes • Contracted Custodial • Contracted Food & Nutrition Staff • Software: Parent Square, Microsoft 365 • Nursing Supplies • Technology: Laptops, Surface Tablets, Hot Spots, Translations Systems, Classroom Wiring, Switches • Equipment: Storage Cabinet, Food and Nutrition Equipment • Sanitization: Facility Sanitization

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ESSER III	<ul style="list-style-type: none">• Salaries – Math teachers, Paraprofessionals, Remote Learning Specialist, Counselor, COVID Specialist, COVID Administrative Assistance, Custodians, Bus Monitors• Substitute Teachers• Summer Intervention, Before and After School Staff• Virtual Tutoring• Contracted Technology Services• Contracted Custodians• Software: Graphic Arts Program software, printer• Instructional Supplies• Equipment: Student desks, chairs, tables, stools, and computer storage carts• Technology Upgrades: Increase bandwidth, Laptops, switches and access points, Wiring• Supplies to mitigate COVID, PPE, Disinfectant supplies• First Aid Equipment/Supplies: Defibrillators, classroom first aid kits• Facility Sanitization• Transportation Services• Food and Nutrition Equipment, Repairs of Cooler and Freezer• HVAC Repairs
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